

Profit and Loss Statement in thousands of PLN	Nota	For the period from 1st January 2015 to 31st December 2015	For the period from 1st January 2014 to 31st December 2014	For the period from 1st January 2013 to 31st December 2013	For the period from 1st January 2012 to 31st December 2012	For the period from 1st January 2011 to 31st December 2011
I. Revenue from the sale of products, services, goods and materials	11	66 068	83 185	97 263	109 934	\
II. Cost of sales	12	(61 012)	(74 671)	(86 556)	(94 577)	(85 624)
III. Gross profit (loss)		5 056	8 514	10 707	15 357	11 985
IV. Distribution costs	12	(2 103)	(2 906)	(3 375)	(2 999)	(3 192)
V. Administrative expenses	12	(4 705)	(5 107)	(3 512)	(5 716)	(3 697)
VI. Other operating income	13	3 987	4 070	4 255	5 464	614
VII. Other operating expense	14	(1 652)	(223)	(363)	(1 295)	(1 088)
VIII. Operating profit (loss)		583	4 348	7 712	10 811	4 622
IX. Finance income	15	294	393	802	1 564	1 864
X. Finance cost	16	(1 388)	(1 785)	(1 266)	(1 666)	(1 309)
XI. Profit (loss) before tax		(511)	2 956	7 248	10 709	5 177
XII. Income tax expense	17	(559)	(717)	(1 318)	(2 632)	(1 318)
XIII. Net profit (loss)		(1 070)	2 239	5 930	8 077	3 859
Additional information						
Net profit (loss) attributable to:		(1 070)	2 239	5 930	8 077	
Shareholders of the Parent Company		(973)	2 200	5 886	8 384	3 859
Non-controlling interest		(97)	39	44	(307)	0
Weighted average number of shares (in units)		29 500 000	29 500 000	29 500 000	29 500 000	29 500 000
Net profit (loss) per share attributable to shareholders of the Parent Company (in PLN):						
basic		(0,04)	0,08	0,20	0,27	0,13
diluted		(0,04)	0,08	0,20	0,27	0,13

(...) amounts in brackets indicate negative amounts